**Maynard Jackson High School**

**Date: February 24, 2020**

**Time: 6:00 pm**

**Location: MJHS Media Center**

1. **Roll Call**

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| **Role** | **Name** *(or Vacant)* | **Present or Absent** |
| **Principal** | **Adam Danser** | **present** |
| **Parent/Guardian** | **Beth Wells** | **present** |
| **Parent/Guardian** | **David Liburd** | **present** |
| **Parent/Guardian** | **Kamau Bobb** | **present** |
| **Instructional Staff** | **Anthony DeCosta** | **present** |
| **Instructional Staff** | **Denise King** | **present** |
| **Instructional Staff** | **David Eberhart** | **present** |
| **Community Member** | **Ashley Rouse** | **present** |
| **Community Member** | **Virgil Murray** | **present** |
| **Swing Seat** | **Allison Whittaker – Brown** | **absent** |
| **Student**  | **Mayra Martinez** | **absent** |

1. **Action Items**
	1. **Approval of Agenda:** **Motion** passed
	2. **Approval of Previous Minutes: Motion** passed
		1. Mr. Eberhart was marked absent, but should have been marked present.
	3. **Change of time for start of GO Team meetings from 6:00 pm to 5:00 pm –** passed
		1. Time change for start of GO Team meetings
		2. Beth Wells motions to change the meeting time to 5:00pm. Eberhart seconded it. And all moved to change the time to 5:00pm.
2. **Public Comment**
3. Stephanie Grendzinski - What are the best practices for the CTAE workplace practices here at Maynard? What does the program supports for students look like? She is post-secondary education. Beth Wells: What do you do? Atlanta Institute for Graphic Arts – She (Stephanie) works with them to help high schools she now sits on the board with APS for the design pathways. What else can be done to help support the pathways?
4. **Discussion Items**

a. FY ’21 Budget Development Presentation

 1. Danser presented the Budget PPP (which is uploaded to the GoTeam’s website. The overall budget is $13, 701, 261 for FY21. He reiterated our school’s Priorities & SMART Goals (retention of highly effective teachers, class offerings, counseling, etc.) Counseling and support system (adding a full-time college advisor, and attendance clerk,

Eberhart – Do we already have an attendance clerk? Danser – We do but we are utilizing that position

Danser – We are petitioning a Site Lead with Communities In Schools (CIS). We currently have CIS in our school specifically for Target 2021. Valencia Dennis currently serves as our site lead but she is shared with another high school. CIS will be used more for supporting the attendance, discipline, and academic success of at least 60 students. That service is $70,000. We, MJJ, will fund $50,000 and CIS will fund the remaining $20,000.

Danser – We have been given $475K for textbook adoption. We will purchase our textbooks through Pearson. This will cost $150K, leaving us with $300K roughly. We are looking to purchase the BoxLight Smart Boards. We could possibly get 40 of them for $200K (for example). This is a way to support the instructional needs of the teachers.

Eberhart – Can we have the issue of our internet bandwidth issues addressed in our budget? Danser – His thought is that the district should be responsible for the issues with the bandwidth.

Danser – We are looking to purchase furniture to help with student with special learning needs (standing desks, café table, and rolling chairs)

Danser – will look to purchase JStor (web-based program subscription) for IB students. Adding an ELA and Social Studies teacher and our half time Chinese teacher will be full time.

Danser – Teacher stipends for teachers who are involved in after-school and weekend programs.

Danser – Reserve Fund FY21 ($191K) Once we have FTE Counts in August/Sept 2020, we will know whether we lose money from this, or whether more money will be added to this.

Danser – Title One Holdback $72K and Family Engagement Funds ($15K) The District holds back Title One money. He is looking to hire a para for the library.

What is the best practice with running a media center? Danser – The best is to have two media specialists.

For the family engagement piece, we are looking to get the Survey Monkey app, and stipends for teachers from home visits.

Bobb – Are there any of our peer schools that use the family engagement in an auditorium-type session? Dr. Danser –heard of one speaker at a school who came to speak about equity at a cabinet meeting. There was a discussion about bias programs, and special activities that could be brought to our school.

Bobb – Do any of the other APS schools do it? For example, at Drew, Corey, brought in a speaker who addressed why students sit separated by race/ethnicity during their lunch hour.

Beth Wells read the following questions and here is some discussion about them:

1. Are our school’s priorities (from your strategic plan) reflected in this budget?

Virgil Murray – What is the staffing makeup? Danser – We have two full-time art teachers.

Bobb – There was a thing recently for honor’s ceremony. As it relates to parity, shouldn’t future honors’ ceremonies reflect the demographics of the school?

Danser – I am open to anything that would be beneficial to the school.

Virgil M – We should be doing things in August as a GOTeam as opposed to later in the year. Maybe committee meetings in July. Could be a one day retreat here at Maynard HS. (Including the Department of Special Education)

DeCosta – How many DSE teachers will we have since they don’t come out of this budget? Danser – By the end of March we will know how many DSE teachers we’ll have.

Beth W – We should consider having a Diversity chair here at the school beginning in FY22.

1. How are district and cluster priorities reflected in our budget?

Danser - Cluster priorities – Every year, we don’t know when the district will stop paying for tests that we offer for free.

Murray – How are we supporting our robotics club? Danser: We do provide a stipend to the robotics teachers. We have reimbursed teachers hotel who travel with students to competitions and events.

1. **Information Items**
2. Principal’s Report
	1. We are the #1 school in the District with the most Donor Choose dollars.
	2. The next week, the CASEL team will visit Maynard.
	3. Wednesday, March 4th, 2020 – All Juniors will take the SAT test.
	4. Our Val and Sal were announced. Ethan Heyns (Val) and Ari Renai (Sal). The Star Teachers this year are Mr. Murray and Ms. Keeler.
	5. The Shuler Awards gave Maynard some great feedback about our Little Shop of Horrors show.
3. **Adjournment: Motion** passed